

TRANSPORTATION

Agency 410

Transportation Commission

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2003-05 Expenditure Authority	6.0		814	814
Total Maintenance Level	6.0		829	829
Difference			15	15
Percent Change from Current Biennium	0.0%		1.8%	1.8%
Performance Changes				
General Inflation			(2)	(2)
Subtotal			(2)	(2)
Total Proposed Budget	6.0		827	827
Difference			13	13
Percent Change from Current Biennium	0.0%		1.6%	1.6%
Total Proposed Budget by Activity				
Transportation Management and Policy	6.0		827	827
Total Proposed Budget	6.0		827	827

ACTIVITY DESCRIPTIONS

Transportation Management and Policy

The Commission represents the public interest in the long-term planning, financing, and delivery of statewide transportation systems and services. The Commission establishes transportation policy, approves the Department of Transportation's budget requests and legislative proposals and appoints the Secretary of Transportation. The Commission also approves bond sales, sets ferry fares and highway or bridge tolls. It develops and oversees implementation of capital projects for highways, ferries and ferry terminals, and state-funded passenger rail improvements.